
Goal: ECONOMIC VITALITY**Desired Community Condition(s)**

The economy is diverse and broad-based.

Program Strategy: TRAIN LOWER INCOME PERSONS

31513

Train lower income persons for job opportunities.

Department: FAMILY AND COMMUNITY SERVICES**Service Activities**

Economic Development Planning

Lower Income Person Training Contracts

Strategy Purpose and Description

The purpose of this strategy is to enable lower income youths and adults with barriers to employment to acquire skills and work discipline needed to successfully enter the labor force and to assist displaced workers in regaining employment by providing assessments of interests, skills, aptitudes, and barriers to employment; providing referrals to local programs that provide training needed to build on interests and skills and overcome barriers to employment; directly providing skills training and job preparation activities; and assisting clients with job placement

Changes and Key Initiatives

none

Input Measure (\$000's)

| | | | |
|------|-----|--------------------------------|-----|
| 2001 | 110 | 110 GENERAL FUND | 601 |
| 2002 | 110 | 110 GENERAL FUND | 601 |
| 2003 | 110 | 110 GENERAL FUND | 450 |
| 2004 | 110 | 110 GENERAL FUND | 465 |
| 2004 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 5 |
| 2005 | 110 | 110 GENERAL FUND | 168 |
| 2005 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 9 |
| 2006 | 110 | 110 GENERAL FUND | 47 |
| 2006 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 0 |

| Strategy Outcome | Measure | Year | Project | Mid Year | Actual | Notes |
|---|--|------|---------|----------|--------|-------|
| Increase in the percentage of working age residents who are employed. | Persons 18 years and older who report they are at work or in school in the annual citizen satisfaction survey. | 2001 | | | | |
| | | 2002 | NA | | | |
| | | 2003 | NA | | | |

| | |
|------|----|
| 2004 | NA |
|------|----|

| | |
|------|----|
| 2005 | NA |
|------|----|

| | |
|------|----|
| 2006 | NA |
|------|----|

Goal: **ECONOMIC VITALITY**
Parent Program Strategy: TRAIN LOWER INCOME PERSONS
Department: **FAMILY AND COMMUNITY SERVICES**

Service Activity: Economic Development Planning

2922581

Service Activity Purpose and Description

Neighborhood economic development planning seeks to plan and implement projects that contribute to redevelopment and job creation within lower income communities. The primary customers are residents of lower income neighborhoods and businesses seeking to locate or expand in these neighborhoods, including neighborhood CDCs.

Changes and Key Initiatives

DFCS continues to fund this activity through CDBG, but staff carrying out the activities have shifted to the Planning Department.

Input Measure (\$000's)

| | | | |
|------|-----|--------------------------------|-------|
| 2002 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 1,838 |
| 2003 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 238 |
| 2004 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 5 |
| 2005 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 9 |
| 2006 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 0 |

Strategic Accomplishments

Goal: ECONOMIC VITALITY

Parent Program Strategy: TRAIN LOWER INCOME PERSONS

Department: FAMILY AND COMMUNITY SERVICES

Service Activity: Lower Income Person Training Contracts

3147000

Service Activity Purpose and Description

There will be no contacts in 2006 for this category. Funds have been shifted to other Strategy Areas, ie., mental health and substance abuse treatment programs.

Changes and Key Initiatives

Contracts in this Service Strategy for stay in school services and for services to urban Indians have been shifted to other Strategy Areas.

Input Measure (\$000's)

| | | | |
|------|-----|------------------|-----|
| 2002 | 110 | 110 GENERAL FUND | 601 |
| 2003 | 110 | 110 GENERAL FUND | 450 |
| 2004 | 110 | 110 GENERAL FUND | 465 |
| 2005 | 110 | 110 GENERAL FUND | 168 |
| 2006 | 110 | 110 GENERAL FUND | 47 |

Strategic Accomplishments

None

| <i>Output Measures</i> | <i>Year</i> | <i>Projected</i> | <i>Mid-Year</i> | <i>Actual</i> | <i>Notes</i> |
|-------------------------------|--------------------|-------------------------|------------------------|----------------------|---------------------|
| Disabled adults trained. | 2001 | | | 24 | |
| | 2002 | 24 | | 21 | |
| Disabled adults trained. | 2003 | 22 | | 21 | |
| | 2004 | 30 | | 30 | |
| | 2005 | 22 | | 22 | |

| <i>Output Measures</i> | <i>Year</i> | <i>Projected</i> | <i>Mid-Year</i> | <i>Actual</i> | <i>Notes</i> |
|---|--------------------|-------------------------|------------------------|----------------------|---------------------|
| Persons placed in employment through the Indian Center | 2001 | | | 150 | |
| | 2002 | 200 | | 383 | |
| Persons placed in employment through the Indian Center | 2003 | 200 | | 421 | |
| Persons receiving various employment related services through the Indian Center | 2004 | 200 | | 338 | |

| <i>Output Measures</i> | <i>Year</i> | <i>Projected</i> | <i>Mid-Year</i> | <i>Actual</i> | <i>Notes</i> |
|---|--------------------|-------------------------|------------------------|----------------------|---------------------|
| Youth trained through Youth Build program | 2001 | | | 20 | |
| | 2002 | 24 | | 47 | |
| Youth trained through Youth Build program | | | | | |

| | | | | |
|---|------|----|--|----|
| Youth trained through Youth Build program | 2003 | 24 | | 44 |
| | 2004 | 40 | | 45 |
| | 2005 | 45 | | 42 |

| Output Measures | Year | Projected | Mid-Year | Actual | Notes |
|--|-------------|------------------|-----------------|---------------|----------------------|
| Youths served through YDI Youth Employment program | 2001 | | | 54 | |
| | 2002 | 70 | | 39 | |
| Youths served through YDI Youth Employment program | 2003 | 0 | | 0 | Program discontinued |
| Youths served through YDI Youth Employment program | 2004 | 0 | | 0 | |

| Output Measures | Year | Projected | Mid-Year | Actual | Notes |
|---|-------------|------------------|-----------------|---------------|--------------|
| Youth served through YDI Stay in School Program | 2003 | 60 | | 61 | |
| | 2004 | 60 | | 62 | |
| | 2005 | 60 | | 69 | |

| Output Measures | Year | Projected | Mid-Year | Actual | Notes |
|--------------------------------------|-------------|------------------|-----------------|---------------|--------------|
| Youth served through YDI GED program | 2003 | 40 | | 45 | |
| | 2004 | 50 | | 74 | |
| | 2005 | 65 | | 74 | |